

California Department of Aging (CDA)

Supportive Services (Title III B)

Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 ^{1, 2}	FISCAL YR 15/16 ^{3, 4}	FISCAL YR 16/17 ^{5, 6}	FISCAL YR 17/18 ^{5, 7}
Local Assistance	\$33,054	\$33,368	\$29,560	\$27,462
State Operations	\$1,375	\$1,318	\$1,880	\$2,465
Total Program Expenditures	\$34,429	\$34,686	\$31,440	\$29,927
General Fund	\$255	\$164	\$256	\$255
Federal Fund (Title IIIB)	\$34,174	\$34,522	\$31,184	\$29,672
Total Funds	\$34,429	\$34,686	\$31,440	\$29,927

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
Federal Fund	\$33,054	\$33,368	\$29,560	\$27,462
Program Income	\$1,531	\$1,544	\$1,280	
Local Non-Match	\$13,618	\$10,669	\$12,001	
Local Match	\$25,376	\$29,081	\$25,992	
Total Funds	\$73,579	\$74,662	\$68,833	\$27,462

DEMOGRAPHICS ⁸				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
Total Unduplicated Clients ¹⁰	1,014,260	1,170,554	1,005,515	
Race:				
White	12,469	12,614	11,576	
Black or African American	2,191	2,502	2,104	

California Department of Aging (CDA)
Supportive Services (Title III B)
Program Statistical Fact Sheet

DEMOGRAPHICS, <i>Continued</i> ⁸				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
Asian	1,609	1,654	1,802	
Asian Indian	84	74	78	
Cambodian	9	12	12	
Chinese	582	543	674	
Filipino	221	286	261	
Japanese	226	197	162	
Korean	273	290	339	
Laotian	16	20	8	
Vietnamese	36	53	87	
Other Asian	162	179	181	
American Indian or Alaska Native	101	98	91	
Native Hawaiian or Other Pacific Islander	131	154	101	
Guamanian	3	5	4	
Hawaiian	6	8	5	
Samoaan	18	22	18	
Other Pacific Islander	104	119	74	
Other Race	1,013	1,023	1,106	
Multiple Race	277	283	618	
Ethnicity:				
Hispanic/Latino	3,977	3,762	4,004	
Gender:				
Female	13,383	13,861	12,814	
Male	6,159	6,653	6,345	
Age:				
60-74	7,286	7,800	7,204	
75-84	6,349	6,618	6,180	
85+	5,994	6,161	5,849	

California Department of Aging (CDA)

Supportive Services (Title III B)

Program Statistical Fact Sheet

DEMOGRAPHICS, <i>Continued</i> ⁸				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
Rural	1,725	1,661	1,654	
Lives Alone	10,458	10,632	9,930	
Poverty	9,935	10,354	9,835	

¹ State Operations expenditures are based on the FY 2016/17 Governor's Budget; actual expenditures for FY 2014/15.

² Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

³ State Operations expenditures are based on the FY 2017/18 Governor's Budget; actual expenditures for FY 2015/16.

⁴ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2015/16 AAA financial closeout reports.

⁵ State Operations expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17 and state operations estimated expenditures for FY 2017/18.

⁶ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

⁷ Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2017/18.

⁸ Demographic data is obtained from the annual National Aging Program Information System (NAPIS) State Program Reports. Demographic elements do not sum to "Total Unduplicated Participants" due to missing data elements.

⁹ FY 2017/18 demographics estimates are intentionally left blank.

¹⁰ The number of Total Unduplicated Clients includes data on 1) all Title III B registered clients; and 2) an estimated number of Title III B non-registered service clients, Nutrition Education clients, and Health Promotion clients. Registered services require collection of client-level demographic data for each client served. Non-registered services do not require client-level data. AAAs report an estimated number of clients served in non-registered services.